

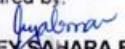
Department of Education  
Region IX - Zamboanga Peninsula  
Division of Pagadian City

Indicative Annual Procurement Plan for FY 2023


1,758,000-

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
10000010001000.00	<b>GENERAL MANAGEMENT AND SUPERVISION</b>		NO							0			
	Traveling Expenses - Local	OSDS	NO					GoP		1,000,000.00	1,000,000.00		
	Supplies and Materials Expenses - Office Supplies	OSDS	YES					GoP	*	1,060,000.00	1,060,000.00		
	Fuel, Oil, and Lubricants Expenses	OSDS	YES					GoP		120,000.00	120,000.00		
	Supplies and Materials Expenses - Other Supplies & Materials	OSDS	YES					GoP	*	663,000.00	663,000.00		
	Water Expenses	OSDS	NO					GoP		43,000.00	43,000.00		
	Electricity Expenses	OSDS	NO					GoP		910,000.00	910,000.00		
	Postage and Courier Services	OSDS	NO					GoP		43,000.00	43,000.00		
	Internet Subscription Expenses	OSDS	YES	Competitive Bidding				GoP		318,000.00	318,000.00		
	Janitorial Services	OSDS	NO					GoP		77,000.00	77,000.00		
	Security Services	OSDS	YES	NP-53.9 - Small Value Procurement				GoP		386,000.00	386,000.00		
	Other General Services	OSDS	NO					GoP		326,000.00	326,000.00		
	Other Structures	OSDS	NO					GoP		71,000.00	71,000.00		
	Motor Vehicles	OSDS	NO					GoP		61,000.00	61,000.00		
	Fidelity Bond Premiums	OSDS	NO					GoP		104,000.00	104,000.00		
	Representation Expenses	OSDS	NO					GoP		10,000.00	10,000.00		
	Transportation and Delivery Expenses	OSDS	NO					GoP		23,000.00	23,000.00		
	Training Expenses	OSDS	YES					GoP		898,000.00	898,000.00		
	<b>TOTAL FOR GENERAL MANAGEMENT &amp; SUPERVISION</b>		NO								<b>6,113,000.00</b>		
310500100001000	<b>HUMAN RESOURCE DEVELOPMENT FOR PERSONNEL AND LEARNING C</b>		YES							2,431,000.00	2,431,000.00		
	<b>TOTAL FOR HUMAN RESOURCE DEVELOPMENT</b>										<b>2,431,000.00</b>		
	<b>GRAND TOTAL</b>									<b>8,544,000.00</b>			

Prepared by:

  
**HONEY SAHARA B. ALEMAN**  
Chairperson, BAC Secretariat

Evaluated and Reviewed:


  
**VICTOR S. MAALAM**  
Budget Officer / AO V

and

  
**MYRIEM GLIE T. MIER, CPA**  
Division Accountant

Recommending Approval:

  
**MA. MADELENE P. MITUDA, EdD**  
BAC Chairman - Goods and Services

  
**SANNY BOY I. ASIM, EdD**  
BAC Chairman - Infrastructure Projects

(  ) Approved  
(  ) Disapproved

  
**MA. LIZA R. TABILON, EdD, CESO V**  
Schools Division Superintendent/HOPE